

Explanation of variances – pro forma

Name of smaller authority: **Newton St Cyres Parish Council**

County area (local councils and parish meetings only): **Devon**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	12,164 restated	12,192	28	0.2	
Box 3 <i>Total other receipts</i>	5,868 restated	3,824	(2,044)	(35)	In 2016/17 funds were received for the purchase of a defibrillator £1,305 and for installing landing lights for DAAT £660
Box 4 <i>Staff costs</i>	3,533	3,653	120	3	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	
Box 6 <i>All other payments</i>	13,558	8,832	(4,726)	(35)	In 2016/17 the following were one off spends: Defibrillator £1,305; DAAT landing lights £660; Housing survey £300; Maintenance of graves £250; S137 £239; Computer care plan £205. Total: £2,959 In 2016/17 the following items were higher than 2017/18 by these amounts Councillor training £265; VAT £270; Printing costs £349; Grant to parish hall £600. Total: £1,484 Grant total £4,443
Box 9 <i>Total fixed assets & long term investments & assets</i>	17,596	17,598	2	0	
Box 10 <i>Total borrowings</i>	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				