

HITTISLEIGH PARISH COUNCIL

Suggested layout for explanations of individual variances

BOX No: 3	£
(b) Figure in 2018 column	717
(a) Figure in 2017 column	50
(d) Total variance: 2018 figure less 2017 figure (b-a) A positive figure is an increase (+) A negative figure is a decrease (1)	+ 667

Reasons (as many as are applicable)	Amount £
Reason 1 Transparency code grant	660
Reason 2 Refund from bank overcharge	3.25
Reason 3 Restated figure to include fixed assets	4
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	667
(f) Unexplained amount £ of total variance (d-e)	0
Unexplained as % of 2017 figure (f/a*100) (must be below 15%)	
Confirm unexplained amount is less than 15% of 2017 figure YES – satisfactorily explained NO – provide further explanations	YES