

HITTISLEIGH PARISH COUNCIL

Suggested layout for explanations of individual variances

BOX No: 6	£
(b) Figure in 2018 column	286
(a) Figure in 2017 column	407
(d) Total variance: 2018 figure less 2017 figure (b-a) A positive figure is an increase (+) A negative figure is a decrease (1)	-121

Reasons (as many as are applicable)	Amount £
Reason 1 Hall hire for meetings – additional year in last year’s accounts	-42
Reason 2 DALC subs in last year but not in this financial year	-58.66
Reason 3 Difference in bank charges (voucher scheme stopped)	-17
Reason 4 Increase in insurance	+ 9.87
Reason 5 Difference in subs/donations (donation to Citizens Advice 2017 £50 and CPRE sub in 2018 £36)	-14
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	-121
(f) Unexplained amount £ of total variance (d-e)	-0
Unexplained as % of 2017 figure (f/a*100) (must be below 15%)	0%
Confirm unexplained amount is less than 15% of 2017 figure YES – satisfactorily explained NO – provide further explanations	YES