

**Newton St Cyres Devon
2015-2016**

Identifying which variances require explanation

Box on Section 1	2015 £	2016 £	Variance increase (2016 less 2015) £	% (Variance divided by 2015 figure x 100)	Explanation required? Less than £250 - No More than 15% - Yes
Box 2 Precept	8,898	11,802	2,904	32.64	Yes
Box 3 Total other receipts	7,578	2,878	- 4,700	- 62.02	Yes
Box 4 Staff costs	3,110	3,262	152	4.89	No
Box 5 Loan interest/ capital repayments	N/a	N/a	N/a	N/a	N/a
Box 6 All other payments	12,428	7,393	- 5,035	- 40.51	Yes
Box 9 Total fixed assets	15,750	16,239	489	3.10	No

**Newton St Cyres Devon
2015-2016**

Explanation of significant variances

Box No on Section 2	2	Precept
Figure in 2016 column	£ 11,802.00	
Figure in 2015 column	£ 8,898.00	
variance (2016 figure less 2015 figure)	£ 2,904.00	
Reasons		
Council tax support grant decreased	£ 381.02	
Precept increased to cover extra anticipated expense	£ 2,523.00	
Confirm unexplained amount is less than 15% of 2015 figure	Yes	

Box No on Section 2	3	Total other receipts
Figure in 2016 column	£ 2,878.00	
Figure in 2015 column	£ 7,578.00	
variance (2016 figure less 2015 figure)	-£ 4,700.00	
Reasons		
One off community resilience grant awarded in 2015	£ 4,896.00	
Confirm unexplained amount is less than 15% of 2015 figure	Yes	196/7578 *100 =2.59%

Box No on Section 2	6	All other payments
Figure in 2016 column	£ 7,393.00	
Figure in 2015 column	£ 12,428.00	
variance (2016 figure less 2015 figure)	-£ 5,035.00	
Reasons		
Payments were higher in 2015 due to purchase of community resilience equipment	£ 4,887.00	
Confirm unexplained amount is less than 15% of 2015 figure	Yes	148/12428 *100 = 1.90%