

**Shobrooke Parish Council
2015-16
Identification of Significant Variances**

Box on Section 2	2015 £	2016 £	Variance increase (2016 less 2015) £	% (Variance divided by 2015 figure x 100)	Explanation required? Less than £250 - No More than 15% - Yes
Box 2 Precept	4,270	4,499	229	5.36	No
Box 3 Total other receipts	3,658	4,119	461	12.60	No
Box 4 Staff costs	1,621	1,891	270	16.66	Yes
Box 5 Loan interest/ capital repayments	N/a	N/a	N/a	N/a	N/a
Box 6 All other payments	3,100	7,774	4,674	150.77	Yes
Box 9 Total fixed assets	7,069	7,519	450	6.37	No

Explanation of Significant Variances

Box No on Section 2	4	Staff costs
Figure in 2016 column	£ 1,891.00	
Figure in 2015 column	£ 1,621.00	
variance (2016 figure less 2015 figure)	£ 270.00	
Reasons		
Salary increase	£ 81.00	
Additional hours	£ 189.00	
Unexplained	£ -	
Confirm unexplained amount is less than 15% of 2015 figure		
		Yes

Box No on Section 2	6
Figure in 2016 column	£ 7,774.00
Figure in 2015 column	£ 3,100.00
variance (2016 figure less 2015 figure)	-£ 4,674.00
Reasons	
Cost of war memorial refurbishment	£ 1,715.00
One-off grant towards Village hall refurbishment	£ 1,000.00
Work to footpaths	£ 1,476.00
Purchase of laptop	£ 450.00
Unexplained	£ 33.00
Confirm unexplained amount is less than 15% of 2015 figure	Yes

All other payments

£33/3100*100 =
1.06