

<b>ANTICIPATED EXPENDITURE FOR YEAR 2019/20</b>						
			<b>Budgeted 2018/19</b>	<b>Actual spend to date</b>		<b>Budgeted 2019/2020</b>
			<b>£</b>	<b>£</b>		<b>£</b>
Clerk's salary			8775	5527.36		8751.6
Clerk's PAYE/NI				1667.70		
Clerk's expenses			450	432.50		450
Thomas Westcott - Accountant's fee			200	136.80		200
Contractor			3000	2500.00		3500
Contractor - repairs and maintenance			200			200
Contractor - public liability insurance			230	223.00		223
Grass Cutting (Parish)			3500	1970.00		4320
Insurance			500	388.92	(3 year long term agreement)	388.92
Annual Clock Mainteneane			660			556
Audit fee			300	240.00		250
RBL - Wreath - remembrance day			25	20.75		25
RBL - contribution to commemoration of end of WW1				50.00		0
Refurbishment of War Memorial (deposit)				460.00		0
Annual subs (DAPC £457.28, SLCC £136, LCPS £150						
Information Commission £40)			600	783.28		783.28
Churchyard grant			1500.00	1500.00		1500
Training			250			250
Clock winding			200	200.00		200
Internal Auditor's fee			225	225.00		250
MDDC - safety inspection re play equipment			750	286.20		286.2
Christmas tree/lights/batteries			250			100
Election contingencies			1000			2000
Newsletter contribution			250	250.00		250
Website			50			0
Tree maintenance + survey			1000			4000
Jubilee garden ( S Land)			1000			1000
Litter Pick expenses			30			0
Defibrillator - electricity costs			50			0
Defibrillator - replacement pads			300			500
Defibrillator at Ellerhayes				600.00		0
Land Registry fees and legal costs						
to regiter PC's land at Land Registry			400	279.00		0
Neighbourhood Plan expenses (Laminator pouches,						

Ink and paper)				250					250
Mat Electrics - installation of night landing site lighting						6513.46			
N Power - quarterly electricity charge re night landing						27.62			110.48
Nat West - admin fee				25					25
Securing of benches in Rec Field + Little Rec						1220.00			
Residents' celebratory flowers						72.00			100
Tennis Hut repairs				500					500
Recycling unit									800
				<b>26,470.00</b>		<b>25573.59</b>			<b>31769.48</b>

