

Explanation of significant variances Year 2015-16

BOX NO: 3	£
Figure in 2015 column	£1227.00
Figure in 2016 column	£607.00
Variance (2015 figure less 2016 figure)	-£620.00

Reasons	Amount £
In 2015 a grant was received from the District Council which was passed to the Parish Hall to pay for sound equipment. There was no such grant paid in 2016.	-£886.00
In 2015 there was a VAT refund which did not occur in 2016	-£35.00
In 2016 a grant was received in respect of additional costs incurred to fulfil the Transparency Code requirements. There was no such grant paid in 2015.	£450.00
In 2016 DCLG Council Tax Support Grant was reduced from £303.93 in 2015 to £156.12 in 2016	-£148.00

BOX NO: 6	£
Figure in 2015 column	£1642.00
Figure in 2016 column	£1388.00
Variance (2015 figure less 2016 figure)	-£254.00

Reasons	Amount £
The 2015 figure includes a payment to the Parish Hall of the grant received from the District Council included in Box 3 above.	-£886.00
The 2016 figure includes the purchased of IT equipment obtained from the grant paid in respect of the Transparency Code requirements included in Box 3 above. NB A printer will be purchased with the rest of the grant money.	£350.00
The 2016 figure includes cost for election	£137.00
The 2016 figure includes an increase in the Churchyard Grant	£100.00
The 2016 figure includes an increase in meeting hire costs	£45.00