

Oakford Parish Council Budget Planning 2021-22

	Budget 2019/20	Actual 2019/20	Budget 2020/2021	Spend to 30/11/20	Predicted 2020-21	Draft Budget 2021/22
Brought f/wd 1st April		5265.49	5892.28	5892.28	5892.28	6801.28
Receipts						
Precept	5250	5250	5355	5355	5355	5355
P3 Footpaths Grant	0	50	300	300	300	0
Bank Interest	20	14	5	4	4	0
Wayleave	28	28	28	28	28	28
VAT		650	0	0	214	0
S106		4492	0	0	0	0
Donations		46	0	0	0	0
	5298	10530	5688	5688	5901	5688
Payments						
Employment	1875	1800	2055	1306	1992	1932
Office expenses	125	268	125	563	570	163
Audit costs	100	90	100	0	0	60
Subscriptions	87	79	90	79	79	85
Travel		0	0	47	79	50
Insurance	270	258	270	245	245	265
Hall hire	150	0	150	154	0	155
Training	100	95	100	0	50	200
Elections	1000	677	200	0	0	200
Grants	100	0	150	0	150	300
Open spaces	1690	4708	2050	1273	1000	2250
Defibrillator	50	0	50	0	50	600
Miscellaneous	0	425	0	83	237	200
Chairmans Allowance	0 0		0	0	0	25
P3 Footpaths Costs		480	0	326	326	0
VAT		994	0	214	214	0
		9874	5340	4290	4992	6260
Band D rate			30.05			30.77
Carry f/fwd 31st March			6240.28		6801.28	6229.28
Balance 30.11.20				7290.28		