

ANTICIPATED EXPENDITURE FOR YEAR 2022/2023					
					Suggested
					Budgeted 2022/2023
		Budgeted 2021/22	Actual spend to 31.1.2022		
		£	£		
Clerk's salary		9477.48	6351.29)		
Clerk's PAYE/NI			2448.85)	8,800.14	9,477.48
Clerk's expenses		450	182.06		450
Thomas Westcott - Accountant's fee		200	196.80		200
Contractor		3600	3000.00		3600
Contractor - repairs and maintenance		200	282.00		200
Contractor - public liability insurance		250	233.00		250
Grass Cutting (Parish)		7620	2304.00		7620
Insurance		500	382.45		500
Annual Clock Maintenance		700	700.80		700
Audit fee		250	240.00		250
RBL - Wreath - remembrance day		25	50.00		25
Annual subs (SLCC , LCPS + Info Commissioner)		500	40.00 *		
Churchyard grant		1500	1500.00		1500
Training		250			250
Clock winding		200	200.00		200
Internal Auditor's fee		480	480.00		480
MDDC - safety inspection re play equipment		300	0.00		300
Christmas tree/celebration		125	150.00		125
Election contingencies		2000	0.00		2000
Newsletter contribution		250	250.00		250
Tree maintenance + survey		180	216.00		180
Neighbourhood Plan expenses (cost of Zoom meetings)		250	43.17		250
N Power - quarterly electricity charge re night landing		150			150
Nat West - admin fee		25	25.00		25
Residents' celebratory flowers		100	0.00		100
Repairs to bus shelter		700.00	488.00		700
Replacement defib pads		500	0.00		500
Green "20 is Plenty" signs		600	0.00		600
Infilling of old Skate Ramp		2000	1500.00		2000
Provision of new goal posts		0	897.60		
		33382.48	22161.02		

Anticipated expenditure to 31.3.2022										
Clerk's wages payable in Feb/March			circa	1,263.58						
Clerk's expenses			circa	50						
Contractor's monthly invoice				600						
Annual clock maintenance				£600.00						
MDDC - cost of installation of bins				£140.00						
MDDC - recycling bins £400 x 3				£1,200.00						
MDDC - play safety checks				300						
				<u>4,153.58</u>			4,153.58			
		Anticipated total expenditure to 31.3.2021					26314.60			

