

Explanation of variances – pro forma

Name of smaller authority: **Cruwys Morchard Parish Council**

County area (local councils and parish meetings only): Devon

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,839	12,497				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,300	5,300	0	0.00%	NO		
3 Total Other Receipts	6,664	115	-6,549	98.27%	YES		Donations, grants and VAT refund received to purchase 3 defibrillators for the parish in 2022/23
4 Staff Costs	2,982	3,590	608	20.39%	YES		Increase in weekly hours worked from 1st April 2023
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,324	1,500	-5,824	79.52%	YES		Purchase of 3 defibrillators, replacement pads and grit for grit bins in 2022/23
7 Balances Carried Forward	12,497	12,822				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,497	12,822				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	921	921	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable