

Explanation of variances – pro forma

Name of smaller authority: **POUGHILL PARISH COUNCIL**

County area (local councils and parish meetings only): **DEVON**

	2022/23	2023/24	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
	£	£			
1 Balances Brought Forward	2,501	3,039		Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,439	3,434	NO		
3 Total Other Receipts	1,202	235	YES		Increase in Vat claim
4 Staff Costs	1,468	1,611	NO		
5 Loan Interest/Capital Repayment	0	0	NO		
6 All Other Payments	2,633	1,763	YES		Spent less on maintenance and Diffbrillator
7 Balances Carried Forward	3,039	3,334	NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,039	3,334	NO	VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term	4,533	4,533	NO		
10 Total Borrowings	0	0	NO		