

	A	B	C	D	E	F	G
1	Variances over 15% from 2014/15						
2			Actual	Actual	£	0%	
3			2014/15	2015/16	Variances	Variance	
4	Income						
5	Cc'I Tax Rebate		283.20	161.24	-122	-43	Decreased by MDDC
6	Gen. Grant		2,653.53	500.00	-2,154	-81	Donation from Ironman UK
7	P3 Grant		150.00	420.00	270	180	Increased activity on footpath maintenance
8	VAT reimb		1,134.71	223.54	-911	-80	Reduced amount of purchases with VAT
9							
10	Expenditure						
11	Wages		1,308.57	1,024.00	-285	-22	Worked less hours
12	HMR&C		327.00	255.90	-71	-22	Lower Tax requiremnet on wages
13	Insurance		531.45	293.14	-238	-45	Better price from Community First
14	Internal Audit		90.00	200.00	110	122	Change in auditing contract
15	External Audit		200.00	100.00	-100	-50	Lower bill
16	Office Admin		48.60	39.89	-9	-18	Less paper used
17	Room Hire		72.00	105.00	33	46	More meetings
18	Repairs		0.00	415.00	415	100	Replacement village sign, and replacement fencing
19	Training		0.00	120.00	120	100	More interest by councillors
20	Play Area		5,340.00	0.00	-5,340	-100	No expenditure on Play Area
21	P3 exp		0.00	1,039.50	1,040	100	More activity in footpath maintenance
22	Election Fund		0.00	804.57	805	100	One off election