Variances	2015/16 actual	2016/17 actual	Reallocation of reserves spending	Spending for variance analysis	Variance	Variance
	£	£	£	£	£	%
Income						
Precept	-5994	-6007.81		-6007.81	-13.81	0%
Cc'l Tax Rebate	-161	-147.19		-147.19	13.81	-9%
Gen. Grant	-500	-87.2		-87.2	412.8	-83% 2015/16: one-off contrib from Ironman UK
				0	0	2016/17: one -off grant for transparancy code work
P3 Grant	-420	-2270		-2270	-1850	440% increase in grant awarded
TAP grant for fete marquee		-562.5		-562.5	-562.5	-100% 2016/17: one of grant awarded
VAT refund	-224			0	224	-100% 2016/17 VAT reclaim being made April 2017 to align with financial year
Interest	-2	-1.89		-1.89	0.11	-5%_
	-7301	-9076.59	0	-9076.59	-1775.59	24%
Wages + HMRC	1280	1228.32		1228.32	-51.68	-4%
Insurance	293	308.13		308.13	15.13	5%
Internal Audit	200	151		151	-49	-25%
External Audit	100	0		0	-100	-100% No charge from external auditor in 2016/17
Office Admin	40	51.13		51.13	11.13	28%
Room Hire	105	129		129	24	23%
DALC	64	65.16		65.16	1.16	2%
Bried	04	00.10		00.10	1.10	270
Grass Cutting	198	698.15		698.15	500.15	253% Additonal works due to other councils' budget cuts
Maintenance (env)		0		0	0	
Gen amenity purchases		520.76	1178.48	1699.24	1699.24	100% One off approved purchases (assets + planting)
Repairs (amenity)	415	0		0	-415	-100% No repairs needed in 2016/17
Councillors training	120	40		40	-80	-67%
New clerk training		25		25	25	100% New clerk appointed in year
Grant - churchyard grass cut	650		500	500	-150	-23%
Grant - fete marquee		562.5		562.5	562.5	100% one off payment (relates to grant awarded above)
Grant - Village Hall			500	500	500	100% one-off grant
Grant - Cricket club			100	100	100	100% one-off grant
P3 spending			732	732	732	100% relates to additional grant awarded from DCC
VAT	253	588.82		588.82	335.82	133% relates to expenditure - mainly grass cutting / assets purchases
Reserves spending	1040	3010.48	-3010.48	0	-1040	-100%
Election	805		-	0	-805	-100%
	5563	7070 45		7378.45		33%
	2003	7378.45	0	1318.45	1815.45	3370