

Variences	2015/16 actual	2016/17 actual	Reallocation of reserves spending	Spending for variance analysis	Variance	Variance
	£	£	£	£	£	%
Income						
Precept	-5994	-6007.81		-6007.81	-13.81	0%
Cc'l Tax Rebate	-161	-147.19		-147.19	13.81	-9%
Gen. Grant	-500	-87.2		-87.2	412.8	-83%
				0	0	2015/16: one-off contrib from Ironman UK 2016/17: one -off grant for transparency code work
P3 Grant	-420	-2270		-2270	-1850	440%
TAP grant for fete marquee		-562.5		-562.5	-562.5	100%
VAT refund	-224			0	224	-100%
Interest	-2	-1.89		-1.89	0.11	-5%
	<u>-7301</u>	<u>-9076.59</u>	<u>0</u>	<u>-9076.59</u>	<u>-1775.59</u>	<u>24%</u>

Wages + HMRC	1280	1228.32		1228.32	-51.68	-4%
Insurance	293	308.13		308.13	15.13	5%
Internal Audit	200	151		151	-49	-25%
External Audit	100	0		0	-100	-100%
Office Admin	40	51.13		51.13	11.13	28%
Room Hire	105	129		129	24	23%
DALC	64	65.16		65.16	1.16	2%
Grass Cutting	198	698.15		698.15	500.15	253%
Maintenance (env)		0		0	0	
Gen amenity purchases		520.76	1178.48	1699.24	1699.24	100%
Repairs (amenity)	415	0		0	-415	-100%
Councillors training	120	40		40	-80	-67%
New clerk training		25		25	25	100%
Grant - churchyard grass cut	650		500	500	-150	-23%
Grant - fete marquee		562.5		562.5	562.5	100%
Grant - Village Hall			500	500	500	100%
Grant - Cricket club			100	100	100	100%
P3 spending			732	732	732	100%
VAT	253	588.82		588.82	335.82	133%
Reserves spending	1040	3010.48	-3010.48	0	-1040	-100%
Election	805			0	-805	-100%
	<u>5563</u>	<u>7378.45</u>	<u>0</u>	<u>7378.45</u>	<u>1815.45</u>	<u>33%</u>